



Conference Committee on
House Health Care Budget Subcommittee/
Senate Appropriations Committee on Health and Human Services

Original Side-By-Sides

Budget Spreadsheet

Tuesday, May 12, 2026
Sumner Hall (404 HOB)

House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Budget - Initial Side by Side

| Row# | ISSUE CODE | ISSUE TITLE | HB 5001E | | | | | | | SB 2500-E | | | | | | | Row# | | | |
|------|------------|---|----------|-------------|----------------|------------|-------------|-----------------|----------------|----------------|----------------|-------------|----------------|----------------|--------------|-----------------|----------------|----------------|----------------|----------------|
| | | | FTE | RATE | REC GR | NR GR | TOBACCO | OTHER STATE TFs | ALL TF FED | ALL FUNDS | FTE | RATE | REC GR | NR GR | TOBACCO | OTHER STATE TFs | | ALL TF FED | ALL FUNDS | |
| | | HEALTH CARE ADMIN | | | | | | | | | | | | | | | | | | |
| 1 | 1100001 | Startup (OPERATING) | 1,549.50 | 99,680,022 | 12,286,297,114 | | | 244,162,322 | 3,428,094,166 | 20,388,677,234 | 36,347,230,836 | 1,549.50 | 99,680,022 | 12,286,297,114 | | | 244,162,322 | 3,428,094,166 | 20,388,677,234 | 36,347,230,836 |
| 2 | 160S320 | Correct Funding Source Identifier for Administration and Support - Add | | | 420,876 | | | | | 528,767 | 949,643 | | | 420,876 | | | | | 528,767 | 949,643 |
| 3 | 160S330 | Correct Funding Source Identifier for Administration and Support - Deduct | | | (420,876) | | | | (528,767) | | (949,643) | | | (420,876) | | | | (528,767) | | (949,643) |
| 4 | 1700050 | Transfer to the Agency for Persons with Disabilities Home and Community Based Services Waiver | | | (828,158) | | | | | (1,048,900) | (1,877,058) | | | (828,158) | | | | | (1,048,900) | (1,877,058) |
| 5 | 2301510 | Institutional and Prescribed Drug Providers | | | (334,188,941) | | | | | (440,301,018) | (774,489,959) | | | (334,188,941) | | | | | (440,301,018) | (774,489,959) |
| 6 | 2503080 | Direct Billing for Administrative Hearings | | | (312) | | | | (1,997) | (312) | (2,621) | | | (312) | | | | (1,997) | (312) | (2,621) |
| 7 | 3000240 | State Monitoring of Non-Federal Share Local Government Funding Sources | | | 750,000 | | | | | 750,000 | 1,500,000 | | | - | | | | | - | - |
| 8 | 3001780 | Children's Special Health Care | | | 44,422,885 | | | | 611,427 | 71,527,906 | 116,562,218 | | | 44,422,885 | | | | 611,427 | 71,527,906 | 116,562,218 |
| 9 | 3004500 | Medicaid Services | | | 1,565,106,282 | | | (35,740,067) | (110,954,612) | 965,258,701 | 2,383,670,304 | | | 1,565,106,282 | | | (35,740,067) | (110,954,612) | 965,258,701 | 2,383,670,304 |
| 10 | 33H2500 | Operational Efficiency | | | (50,000) | | | | (12,000,000) | (6,000,000) | (18,050,000) | | | - | | | | | - | - |
| 11 | 33H5000 | Base Budget Reduction Based on Historical Reversions | | | - | | | | | - | - | | | (50,000) | (54,477,762) | | | (16,000,000) | (69,998,581) | (140,526,343) |
| 12 | 33V0200 | Statewide Medicaid Managed Care Efficiency Savings | | | (91,925,625) | | | | | (114,324,375) | (206,250,000) | | | - | | | | - | - | - |
| 13 | 33V7020 | Hospital Outpatient Rate Reduction | | | - | | | | | - | - | | | (16,391,498) | | | | (20,760,583) | (37,152,081) | |
| 14 | 33V7030 | Hospital Inpatient Rate Reduction | | | - | | | | | - | - | | | (23,195,540) | | | | (29,378,214) | (52,573,754) | |
| 15 | 3400160 | General Revenue to Administrative Trust Fund - Deduct | | | (324,912) | | | | | | (324,912) | | | - | | | | - | - | - |
| 16 | 3400170 | General Revenue to Administrative Trust Fund - Add | | | - | | | | | 324,912 | 324,912 | | | - | | | | 324,912 | 324,912 | |
| 17 | 3600PC0 | Florida Planning, Accounting, and Ledger Management (PALM) Readiness | | | - | 800,000 | | | | | 800,000 | | | - | 450,107 | | | | | 450,107 |
| 18 | 36301C0 | Florida Medicaid Management Information System (FMMIS) | | | - | 6,918,721 | | | | 25,938,650 | 32,857,371 | | | - | 6,323,612 | | | | 23,692,834 | 30,016,446 |
| 19 | 36306C0 | Background Screening Clearinghouse | | | - | | | | 2,500,000 | | 2,500,000 | | | - | | | | 2,500,000 | | 2,500,000 |
| 20 | 36312C0 | Enterprise Financial Ecosystem Maintenance | | | - | | | | 400,000 | | 400,000 | | | - | | | | 400,000 | | 400,000 |
| 21 | 36320C0 | Independent Evaluation of the Florida Health Care Connections (FX) Program Status and Viability | | | - | 2,500,000 | | | | 2,500,000 | 5,000,000 | | | - | | | | | | - |
| 22 | 4000190 | Prescription Drug Direct Purchasing | | | - | | | | | - | - | | | - | 4,000,000 | | | | | 4,000,000 |
| 23 | 4000250 | Individuals with Developmental Disabilities Pilot Program | | | 12,960,691 | | | | | 16,415,309 | 29,376,000 | | | - | | | | - | - | - |
| 24 | 4000260 | Medicaid Nursing Facility Clinical Intergration Pilot | | | - | | | | | - | - | | | - | 1,323,600 | | | | 1,676,400 | 3,000,000 |
| 25 | 4100039 | Rural Health Transformation Program | | | - | | | | | - | - | 14.00 | 1,260,000 | - | | | | | 1,872,875 | 1,872,875 |
| 26 | 4100049 | Statewide Inpatient Psychiatric Program (SIPP) Redesign | | | 3,202,544 | | | | | 4,194,004 | 7,396,548 | | | 6,622,745 | | | | | 8,388,009 | 15,010,754 |
| 27 | 4100052 | Federally Qualified Health Centers (FQHC) and Rural Health Centers (Rhc) Rate Increase | | | - | | | | | - | - | | | 10,000,000 | | | | | 12,665,459 | 22,665,459 |
| 28 | 4100111 | Orthotic and Prosthetic Durable Medical Equipment | | | 1,323,600 | | | | | 1,676,400 | 3,000,000 | | | 1,323,600 | | | | | 1,676,400 | 3,000,000 |
| 29 | 4100230 | Funding to Support Institution for Mental Disease (IMD) Medicaid Waiver | | | 50,693,880 | | | | | 64,206,120 | 114,900,000 | | | - | | | | | - | - |
| 30 | 4100450 | Provider Network Audit | | | - | | | | 6,852,246 | | 6,852,246 | | | - | | | | 10,804,253 | | 10,804,253 |
| 31 | 4101020 | Medicaid Organ Transplant Provider Rate Increase | | | - | | | | | - | - | | | 769,877 | | | | | 975,084 | 1,744,961 |
| 32 | 4101310 | Behavioral Health Home & Community Based Services to Mitigate Institutional Care | | | 10,925,551 | | | | | 13,837,711 | 24,763,262 | | | - | | | | | - | - |
| 33 | 4101640 | Critical Access Hospital Rate Adjustment | | | - | | | | | - | - | | | 7,934,567 | | | | | 10,049,492 | 17,984,059 |
| 34 | 4101651 | Nursing Home Reimbursement Rate Adjustment | | | 36,376,049 | | | | | 46,071,932 | 82,447,981 | | | 30,000,000 | | | | | 37,996,374 | 67,996,374 |
| 35 | 4106050 | Prescribed Pediatric Extended Care (PPEC) Rate Increase | | | 5,554,646 | | | | | 7,035,213 | 12,589,859 | | | - | | | | | - | - |
| 36 | 4106300 | Kidcare Premium Stabilization | | | 8,596,329 | | | | | 19,234,145 | 27,830,474 | | | - | 8,596,329 | | | | 19,234,145 | 27,830,474 |
| 37 | 4107150 | Graduate Medical Education - Physician Specialties Shortage | | | - | | | | 5,253,277 | 6,653,516 | 11,906,793 | | | - | | | | | - | - |
| 38 | 4300750 | Pace Expansion - Add | | | 34,350,436 | | | | | 43,506,396 | 77,856,832 | | | 1,957,931 | | | | | 2,479,809 | 4,437,740 |
| 39 | 6P00680 | Health Care Services | | | - | 400,000 | | | | 506,618 | 906,618 | | | - | 1,500,000 | | | 1,710,204 | 2,134,243 | 5,344,447 |
| 40 | Total | HEALTH CARE ADMIN | 1,549.50 | 99,680,022 | 13,633,242,059 | 10,618,721 | 208,422,255 | 3,320,225,740 | 21,117,168,929 | 38,289,677,704 | 1,563.50 | 100,940,022 | 13,579,455,640 | (32,284,114) | 208,422,255 | 3,316,634,674 | 20,987,671,036 | 38,059,899,491 | | |
| 41 | | | | | | | | | | | | | | | | | | | | |
| 42 | | PERSONS WITH DISABILITIES | | | | | | | | | | | | | | | | | | |
| 43 | 1100001 | Startup (OPERATING) | 2,709.00 | 133,809,539 | 1,131,748,785 | | | 4,992,493 | 123,603,589 | 1,260,344,867 | 2,709.00 | 133,809,539 | 1,131,748,785 | | | | 4,992,493 | 123,603,589 | 1,260,344,867 | |

House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Budget - Initial Side by Side

| | | | HB 5001E | | | | | | | SB 2500-E | | | | | | | | | |
|------|----------------|--|------------------|--------------------|----------------------|-------------------|--------------------|----------------------|----------------------|----------------------|--------------------|----------------------|----------------------|--------------------|----------------------|----------------------|--------------------|----------------------|------|
| Row# | ISSUE CODE | ISSUE TITLE | FTE | RATE | REC GR | NR GR | TOBACCO | OTHER STATE TFs | ALL TF FED | ALL FUNDS | FTE | RATE | REC GR | NR GR | TOBACCO | OTHER STATE TFs | ALL TF FED | ALL FUNDS | Row# |
| 44 | 1700020 | Transfer from the Agency for Health Care Administration Intermediate Care Facilities to the Agency for Persons with Disabilities - Waivers | | | 828,158 | | | | 1,048,900 | 1,877,058 | | | 828,158 | | | | | 828,158 | 44 |
| 45 | 24010C0 | Information Technology Infrastructure Replacement | | | - | 235,700 | | | 138,426 | 374,126 | | | - | 235,700 | | | 138,426 | 374,126 | 45 |
| 46 | 2401200 | Replacement of Facility Groundskeeper Equipment | | | - | 81,000 | | | | 81,000 | | | - | | | | | | 46 |
| 47 | 2402430 | Replacement of Motor Vehicles - Civil | | | - | 265,574 | | | | 265,574 | | | - | | | | | | 47 |
| 48 | 2402450 | State Office Vehicle | | | - | 64,440 | | | | 64,440 | | | - | | | | | | 48 |
| 49 | 2503080 | Direct Billing for Administrative Hearings | | | 12,965 | | | | 359 | 13,324 | | | 12,965 | | | | 359 | 13,324 | 49 |
| 50 | 3000010 | Other Personal Services Staff for Cms Prior Authorization Rule Change | | | 365,525 | 32,185 | | | 397,710 | 795,420 | | | - | | | | | | 50 |
| 51 | 3000100 | Workload - Increase Other Personal Services for Eligibility Assessments | | | 164,105 | 6,437 | | | 170,542 | 341,084 | | | - | | | | | | 51 |
| 52 | 3300100 | Delete Unfunded Budget | | | - | | | | (13,841,708) | (13,841,708) | | | - | | | | | | 52 |
| 53 | 3401470 | Changes to Federal Financial Participation Rate - State | | | | | | | | - | | 30,691,623 | | | | | | 30,691,623 | 53 |
| 54 | 3401490 | Adjustment for Federal Financial Participation Rate | | | 30,267,887 | | | | | 30,267,887 | | | - | | | | | | 54 |
| 55 | 3407000 | Developmental Disabilities Centers Fund Shift for Long Term Care - Add | | 22,600,263 | 27,500,000 | 100,000 | | | | 27,600,000 | | | - | | | | | | 55 |
| 56 | 3407010 | Developmental Disabilities Centers Fund Shift for Long Term Care - Deduct | | (22,600,263) | - | | | | (27,500,000) | (27,500,000) | | | - | | | | | | 56 |
| 57 | 3600PC0 | Florida Planning, Accounting, and Ledger Management (PALM) Readiness | | | - | 834,785 | | 490,271 | | 1,325,056 | | | - | 834,785 | | 490,271 | | 1,325,056 | 57 |
| 58 | 36202C0 | Computer Refresh | | | - | | | | | - | | | 663,955 | | | | 389,942 | 1,053,897 | 58 |
| 59 | 36204C0 | Iconnect System | | | - | 822,133 | | | 822,132 | 1,644,265 | | | - | 2,026,213 | | | 2,026,212 | 4,052,425 | 59 |
| 60 | 36301C0 | Procure and Replace Iconnect System | | | - | 16,750,000 | | | 16,750,000 | 33,500,000 | | | - | | | | | | 60 |
| 61 | 36309C0 | Electronic Health Record System for Agency Operated Facilities | | | - | 272,300 | | | 116,700 | 389,000 | | | - | | | | | | 61 |
| 62 | 4000060 | Sunland Chiller Lease | | | - | 75,506 | | | 101,446 | 176,952 | | | - | 75,506 | | | 101,446 | 176,952 | 62 |
| 63 | 4000080 | Room and Board for Developmentally Disabled Category Increase | | | 492,878 | | | | | 492,878 | | | - | | | | | | 63 |
| 64 | 4000590 | Ibudget Waiver Provider Rate Increase | | | - | | | | | - | | 10,040,746 | | | | | | 10,040,746 | 64 |
| 65 | 4000650 | Operating Cost Increases - Resident Services at Forensic Facilities | | | 650,000 | | | | | 650,000 | | | 650,000 | | | | | 650,000 | 65 |
| 66 | 4001220 | Pre-Enrollment to Waiver | | | 10,092,420 | | | | 12,782,512 | 22,874,932 | | | - | | | | | | 66 |
| 67 | 4009140 | Consumer Directed Care Plus (CDC+) Additional Administration Costs - Deduct | | | (405,387) | | | | | (405,387) | | | (405,387) | | | | | (405,387) | 67 |
| 68 | 4009170 | Consumer Directed Care Plus (CDC+) Additional Administration Costs - Add | | | 405,387 | | | | 405,387 | 810,774 | | | 405,387 | | | | 405,387 | 810,774 | 68 |
| 69 | 6P00670 | Persons with Disabilities Services | | | - | 11,313,592 | | | | 11,313,592 | | | - | 9,258,600 | | | | 9,258,600 | 69 |
| 70 | 990C000 | Code Corrections | | | - | | | | | - | | | - | | | | | | 70 |
| 71 | 080754 | APD/FCO Needs/Cen Mgd Facs | | | - | 4,994,366 | | | | 4,994,366 | | | - | 633,891 | | | | 633,891 | 71 |
| 72 | 990F000 | Support Facilities | | | - | | | | | - | | | - | | | | | | 72 |
| 73 | 080089 | Plan/Des-Forensic Fac | | | - | | | | | - | | | - | 5,000,000 | | | | 5,000,000 | 73 |
| 74 | 990G000 | Grants and Aids - Fixed Capital Outlay | | | - | | | | | - | | | - | | | | | | 74 |
| 75 | 140211 | Fco-Persons W/Disabilities | | | - | 9,293,907 | | | | 9,293,907 | | | - | 10,570,820 | | | | 10,570,820 | 75 |
| 76 | 990M000 | Maintenance and Repair | | | - | | | | | - | | | - | | | | | | 76 |
| 77 | 080754 | APD/FCO Needs/Cen Mgd Facs | | | - | 3,000,000 | | | | 3,000,000 | | | - | | | | | | 77 |
| 78 | Total | PERSONS WITH DISABILITIES | 2,709.00 | 133,809,539 | 1,202,122,723 | 48,141,925 | - | 5,482,764 | 114,995,995 | 1,370,743,407 | 2,709.00 | 133,809,539 | 1,173,972,277 | 29,299,470 | - | 5,482,764 | 126,665,361 | 1,335,419,872 | 78 |
| 79 | | | | | | | | | | | | | | | | | | | 79 |
| 80 | | CHILDREN & FAMILIES | | | | | | | | | | | | | | | | | 80 |
| 81 | 1100001 | Startup (OPERATING) | 12,520.25 | 688,236,013 | 2,819,821,413 | | 147,815,388 | 1,626,864,993 | 4,594,501,794 | 12,520.25 | 688,236,013 | 2,819,821,413 | | 147,815,388 | 1,626,864,993 | 4,594,501,794 | | | 81 |
| 82 | 2000200 | Transfer Deferred - Payment Commodity Contracts Budget Authority to Expenses - Deduct | | | (154,716) | | | | | (154,716) | | | (154,716) | | | | | (154,716) | 82 |
| 83 | 2000210 | Transfer Deferred - Payment Commodity Contracts Budget Authority to Expenses - Add | | | 154,716 | | | | | 154,716 | | | 154,716 | | | | | 154,716 | 83 |
| 84 | 2503080 | Direct Billing for Administrative Hearings | | | 185,937 | | | | | 185,937 | | | 185,937 | | | | | 185,937 | 84 |
| 85 | 3000091 | Cash Assistance Adjustment - Estimating Conference Adjustment | | | (22,416,736) | | | | | (22,416,736) | | | (11,208,272) | | | | (11,208,271) | (22,416,543) | 85 |
| 86 | 33H2500 | Operational Efficiency | | | (1,600,000) | | | (250,000) | (15,001,104) | (16,851,104) | | | - | | | | | | 86 |

House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Budget - Initial Side by Side

| | | | HB 5001E | | | | | | | | SB 2500-E | | | | | | | | |
|------|------------|---|----------|------|--------|------------|------------|-----------------|--------------|--------------|-----------|-------------|--------------|-----------|---------|-----------------|--------------|--------------|------|
| Row# | ISSUE CODE | ISSUE TITLE | FTE | RATE | REC GR | NR GR | TOBACCO | OTHER STATE TFs | ALL TF FED | ALL FUNDS | FTE | RATE | REC GR | NR GR | TOBACCO | OTHER STATE TFs | ALL TF FED | ALL FUNDS | Row# |
| 87 | 33H5000 | Base Budget Reduction Based on Historical Reversions | | | - | | | | | - | | | (44,924,989) | | | | | (44,924,989) | 87 |
| 88 | 33N0001 | Redirect Recurring Appropriations to Non-Recurring - Deduct | | | - | | | | | - | | | | | | (3,000,000) | | (3,000,000) | 88 |
| 89 | 33N0002 | Redirect Recurring Appropriations to Non-Recurring - Add | | | - | | | | | - | | | | | | 3,000,000 | | 3,000,000 | 89 |
| 90 | 33V1620 | Vacant Position Reductions | | | - | | | | | - | (33.00) | (1,445,469) | (2,193,519) | | | | (149,032) | (2,342,551) | 90 |
| 91 | 3301010 | Eliminate Unfunded Budget | | | - | | | | | - | | | | | | | (15,000,000) | (15,000,000) | 91 |
| 92 | 3400350 | Snap Administration Fund Shift from Federal Grants Trust Fund to General Revenue - Add | | | | 38,037,671 | | | | 38,037,671 | | | | | | | | 38,037,671 | 92 |
| 93 | 3400360 | Snap Administration Fund Shift from Federal Grants Trust Fund to General Revenue - Deduct | | | | - | | (656,603) | (37,381,068) | (38,037,671) | | | | | | (656,603) | (37,381,068) | (38,037,671) | 93 |
| 94 | 3400530 | Replace Title Iv-E Federal Funds with the Welfare Transition Trust Fund for the Healthy Families Program - Add | | | | - | | | | - | | | | | | | 3,124,120 | 3,124,120 | 94 |
| 95 | 3400540 | Replace Title Iv-E Federal Funds with the Welfare Transition Trust Fund for the Healthy Families Program - Deduct | | | | - | | | | - | | | | | | | (3,124,120) | (3,124,120) | 95 |
| 96 | 3400920 | Fund Shift Federal Grants Trust Fund to General Revenue for Child Welfare Eligibility - Add | | | | - | | | | - | | | 59,431,285 | | | | | 59,431,285 | 96 |
| 97 | 3400930 | Fund Shift Federal Grants Trust Fund to General Revenue for Child Welfare Eligibility - Deduct | | | | - | | | | - | | | | | | | (59,431,285) | (59,431,285) | 97 |
| 98 | 3401470 | Changes to Federal Financial Participation Rate - State | | | | 423,736 | | | | 423,736 | | | 423,736 | | | | | 423,736 | 98 |
| 99 | 3401480 | Changes to Federal Financial Participation Rate - Federal | | | | - | | | (423,736) | (423,736) | | | | | | | (423,736) | (423,736) | 99 |
| 100 | 3600PC0 | Florida Planning, Accounting, and Ledger Management (PALM) Readiness | | | | - | 1,250,000 | | | 1,250,000 | | | | 1,250,000 | | | | 1,250,000 | 100 |
| 101 | 36124C0 | Comprehensive Child Welfare Information System Maintenance and Operations Need | | | | - | 4,070,923 | | 2,929,077 | 7,000,000 | | | 3,024,114 | 1,046,809 | | | 2,929,077 | 7,000,000 | 101 |
| 102 | 36125C0 | Automated Community Connection to Economic Self Sufficiency Maintenance and Operations Need | | | | - | 1,299,494 | | 2,200,506 | 3,500,000 | | | | | | | | | 102 |
| 103 | 36316C0 | Florida System Modernization | | | | - | 20,548,508 | | 27,201,492 | 47,750,000 | | | | | | | | | 103 |
| 104 | 36370C0 | Mental Health Facilities Safety and Security System Upgrades | | | | - | 1,023,660 | | | 1,023,660 | | | | 2,010,050 | | | | 2,010,050 | 104 |
| 105 | 4000200 | Foster Care Room and Board Rate Increase | | | | - | | | | | | | 10,726,284 | | | | 411,220 | 11,137,504 | 105 |
| 106 | 4000210 | Foster Parent Cost of Living Adjustment Growth Rate | | | | - | 1,140,433 | | 364,829 | 1,505,262 | | | 1,140,433 | | | | 364,829 | 1,505,262 | 106 |
| 107 | 4000310 | Increase Domestic Violence Legal Services | | | | - | | | | | | | 1,839,152 | | | | | 1,839,152 | 107 |
| 108 | 4000425 | Integrated Residential Treatment - Civil and Forensic | | | | - | 4,790,682 | | | 4,790,682 | | | | | | | | | 108 |
| 109 | 4000460 | Increase Access to Short-Term Residential Treatment for Adults and Children | | | | - | 11,577,800 | | | 11,577,800 | | | | | | | | | 109 |
| 110 | 4000590 | Mental Health Treatment Bed Capacity Maintenance | | | | - | 49,438,677 | 1,680,329 | | 51,119,006 | | | 44,212,525 | 1,680,329 | | | | 45,892,854 | 110 |
| 111 | 4000640 | Strengthening State Oversight of 988 Suicide and Crisis Lifeline | | | | - | 5,000,000 | | 2,044,138 | 7,044,138 | | | 7,560,497 | | | | 2,044,138 | 9,604,635 | 111 |
| 112 | 4000780 | Step Into Success Program Statewide Expansion | | | | - | | | | | 9.00 | 567,175 | 3,392,448 | 57,042 | | | | 3,449,490 | 112 |
| 113 | 4000818 | Grants to Encourage Fatherhood and Parental Support | | | | - | 5,000,000 | | | 5,000,000 | | | | | | | | | 113 |
| 114 | 4002200 | Enhancing Patient Safety In Mental Health Treatment Facilities with Anti-Ligature Solutions | | | | - | | | | | | | | 3,336,534 | | | | 3,336,534 | 114 |
| 115 | 4002230 | Extended Foster Care | | | | - | | | | | | | 8,895,697 | | | | | 8,895,697 | 115 |
| 116 | 4002420 | Continuation Funding for Behavioral Health Consultants | | | | - | | | 1,823,984 | 1,823,984 | | | | | | | 1,823,984 | 1,823,984 | 116 |
| 117 | 4002440 | Increase Collaboration for Victim Services for Domestic Violence (STOP) | | | | - | | | | | | | | | | | 8,048,186 | 8,048,186 | 117 |
| 118 | 4002540 | Economic Self-Sufficiency Services - Mailing Operations | | | | - | 989,396 | | 536,065 | 1,525,461 | | | 989,396 | | | | 536,065 | 1,525,461 | 118 |
| 119 | 4004510 | Central Receiving Facilities - Grant Program | | | | - | | | | | | | 10,400,000 | | | | | 10,400,000 | 119 |
| 120 | 4006010 | Maintenance Adoption Subsidy and Other Adoption Assistance | | | | - | 11,973,500 | | 12,911,566 | 24,885,066 | | | 11,973,500 | | | | 12,911,566 | 24,885,066 | 120 |
| 121 | 4006500 | Foster and Family Support Grant Program | | | | - | | | | | | | 5,000,000 | | | | | 5,000,000 | 121 |
| 122 | 4008750 | Automated Community Connection to Economic Self Sufficiency Asset Verification | | | | - | 520,870 | | 520,870 | 1,041,740 | | | | 520,870 | | | 520,870 | 1,041,740 | 122 |
| 123 | 4008860 | Valerie 's House Child Grief Support Services | | | | - | | | | | | | 2,550,000 | | | | | 2,550,000 | 123 |

House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
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| | | | HB 5001E | | | | | | | SB 2500-E | | | | | | | | | |
|------|--------------|--|------------------|--------------------|----------------------|--------------------|-------------------|----------------------|----------------------|----------------------|------------------|--------------------|----------------------|-------------------|-------------------|----------------------|----------------------|----------------------|------|
| Row# | ISSUE CODE | ISSUE TITLE | FTE | RATE | REC GR | NR GR | TOBACCO | OTHER STATE TFS | ALL TF FED | ALL FUNDS | FTE | RATE | REC GR | NR GR | TOBACCO | OTHER STATE TFS | ALL TF FED | ALL FUNDS | Row# |
| 124 | 4300110 | Managing Entity Administrative Support | | | - | | | | | - | | | | | | 3,000,000 | | 3,000,000 | 124 |
| 125 | 4300160 | Opioid Settlement - Non-Qualified Counties | | | - | | | 13,863,003 | | 13,863,003 | | | | | | 13,863,003 | | 13,863,003 | 125 |
| 126 | 4300210 | Opioid Settlement - Treatment, Recovery, Housing and Support Services | | | - | | | 32,781,955 | | 32,781,955 | | | | | | 34,297,648 | | 34,297,648 | 126 |
| 127 | 4300220 | Opioid Settlement - Prevention Services | | | - | | | 13,415,693 | | 13,415,693 | | | | | | 16,000,000 | | 16,000,000 | 127 |
| 128 | 4300230 | Opioid Settlement - Technology and Research | | | - | | | 500,000 | | 500,000 | | | | | | 1,100,000 | | 1,100,000 | 128 |
| 129 | 4402030 | Community Residential Beds | | | 10,000,000 | | | | | 10,000,000 | | | | | | | | | 129 |
| 130 | 4402080 | Automated Employment and Income Verification | | | - | 7,781,000 | | | 3,338,450 | 11,119,450 | | | | 15,562,000 | | | 6,676,900 | 22,238,900 | 130 |
| 131 | 4600680 | Foster Parent and Guardian Ad Litem Digital Recruitment Marketing Campaign | | | - | | | | | - | | | 1,000,000 | | | | | 1,000,000 | 131 |
| 132 | 6P00600 | Children and Families Services | | | - | 41,712,922 | | 10,325,000 | | 52,037,922 | | | 41,232,252 | | 7,980,500 | | | 49,212,752 | 132 |
| 133 | 990G000 | Grants and Aids - Fixed Capital Outlay | | | - | | | | | - | | | | | | | | | 133 |
| 134 | 1400600 | G/A- Human Services Fac | | | - | 14,061,655 | | 1,625,000 | | 15,686,655 | | | 12,955,790 | | 1,900,000 | | | 14,855,790 | 134 |
| 135 | 990M000 | Maintenance and Repair | | | - | | | | | - | | | | | | | | | 135 |
| 136 | 080751 | HRS/Cap Needs/Cen Mgd Facs | | | - | 16,180,766 | | | | 16,180,766 | | | 1,200,800 | | | | | 1,200,800 | 136 |
| 137 | Total | CHILDREN & FAMILIES | 12,520.25 | 688,236,013 | 2,925,092,697 | 119,399,939 | - | 219,419,436 | 1,627,930,062 | 4,891,842,134 | 12,496.25 | 687,357,719 | 2,972,277,308 | 80,852,476 | - | 225,299,936 | 1,539,538,436 | 4,817,968,156 | 137 |
| 138 | | | | | | | | | | | | | | | | | | | 138 |
| 139 | | ELDER AFFAIRS | | | | | | | | | | | | | | | | | 139 |
| 140 | 1100001 | Startup (OPERATING) | 425.00 | 23,557,976 | 236,181,665 | | | 1,946,810 | 235,875,017 | 474,003,492 | 425.00 | 23,557,976 | 236,181,665 | | | 1,946,810 | 235,875,017 | 474,003,492 | 140 |
| 141 | 1700060 | Transfer Emergency Home Energy Assistance Program to the Department of Commerce | | | - | | | | (6,400,000) | (6,400,000) | | | | | | | (6,400,000) | (6,400,000) | 141 |
| 142 | 2000030 | Realign Oco Budget to Expenses Budget for Hardware Refresh - Add | | | 27,197 | | | | 31,291 | 58,488 | | | 27,197 | | | | 31,291 | 58,488 | 142 |
| 143 | 2000040 | Realign Oco Budget to Expenses Budget for Hardware Refresh - Deduct | | | (27,197) | | | | (31,291) | (58,488) | | | (27,197) | | | | (31,291) | (58,488) | 143 |
| 144 | 2503080 | Direct Billing for Administrative Hearings | | | 6,406 | | | | | 6,406 | | | 6,406 | | | | | 6,406 | 144 |
| 145 | 3000030 | Comprehensive Assessment and Review for Long-Term Services Staff Recruitment and Retention | | | - | | | | | - | | 774,446 | 413,365 | | | | | 413,365 | 145 |
| 146 | 3000140 | Staff Realignment for Workforce Sustainability - Add | | | - | | | | | - | 7.00 | 385,720 | 412,928 | | | 211,629 | | 624,557 | 146 |
| 147 | 3000150 | Staff Realignment for Workforce Sustainability - Deduct | | | - | | | | | - | (7.00) | | (412,697) | | | (211,860) | | (624,557) | 147 |
| 148 | 3600PC0 | Florida Planning, Accounting, and Ledger Management (PALM) Readiness | | | - | 631,000 | | | | 631,000 | | | 58,768 | | | | | 58,768 | 148 |
| 149 | 36207C0 | Enterprise Client Information and Registration Tracking System (ECIRTS) Project | | | - | 3,852,000 | | | | 3,852,000 | | | 2,652,000 | | | | | 2,652,000 | 149 |
| 150 | 36220C0 | Network Infrastructure Upgrade and Managed Services | | | - | 517,600 | | | | 517,600 | | | 517,600 | | | | | 517,600 | 150 |
| 151 | 36240C0 | Cloud Modernization Operations | | | - | 1,200,000 | | | | 1,200,000 | | | 503,106 | | | | | 503,106 | 151 |
| 152 | 36242C0 | Cybersecurity Operations | | | - | | | | | - | | | 200,000 | | | | | 250,000 | 152 |
| 153 | 36243C0 | Backup Services for Cloud Modernization | | | - | 120,000 | | | | 120,000 | | | 120,000 | | | | | 120,000 | 153 |
| 154 | 36245C0 | Application and Data Management Realignment | | | - | 732,920 | | | | 732,920 | | | | | | | | | 154 |
| 155 | 36320C0 | Office of Public and Professional Guardians Client Management and Monitoring | | | - | 327,000 | | | | 327,000 | | | | | | | | | 155 |
| 156 | 4100040 | Alzheimer's Disease Initiative - Frail Elders Waiting for Services | | | | 3,000,000 | | | | 3,000,000 | | | 3,000,000 | | | | | 3,000,000 | 156 |
| 157 | 4100200 | Serve Additional Clients In the Community Care for the Elderly (CCE) Program | | | | 4,000,000 | | | | 4,000,000 | | | 4,000,000 | | | | | 4,000,000 | 157 |
| 158 | 4100210 | Serve Additional Clients In the Home Care for the Elderly (HCE) Program | | | | 3,500,000 | | | | 3,500,000 | | | 3,500,000 | | | | | 3,500,000 | 158 |
| 159 | 4900130 | Increase Office of Public & Professional Guardian Funding | | | - | | | | | - | | | 4,373,465 | | | | | 4,373,465 | 159 |
| 160 | 6P00650 | Elder Services | | | - | 10,032,868 | | | | 10,032,868 | | | 12,901,725 | | | | | 12,901,725 | 160 |
| 161 | 990G000 | Grants and Aids - Fixed Capital Outlay | | | - | | | | | - | | | | | | | | | 161 |
| 162 | 140080 | G/A-Senior Citizen Centers | | | - | 1,580,692 | | | | 1,580,692 | | | 1,808,700 | | | | | 1,808,700 | 162 |
| 163 | Total | ELDER AFFAIRS | 425.00 | 23,557,976 | 246,688,071 | 18,994,080 | - | 1,946,810 | 229,475,017 | 497,103,978 | 425.00 | 24,718,142 | 254,327,132 | 15,959,899 | - | 2,158,439 | 229,263,157 | 501,708,627 | 163 |
| 164 | | | | | | | | | | | | | | | | | | | 164 |
| 165 | | HEALTH | | | | | | | | | | | | | | | | | 165 |
| 166 | 1100001 | Startup (OPERATING) | 12,282.31 | 690,989,994 | 940,047,011 | | 90,047,220 | 1,309,989,522 | 1,711,173,894 | 4,051,257,647 | 12,282.31 | 690,989,994 | 940,047,011 | | 90,047,220 | 1,309,989,522 | 1,711,173,894 | 4,051,257,647 | 166 |
| 167 | 1100002 | Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER) | | | 10,000,000 | | | | | 10,000,000 | | | 10,000,000 | | | | | 10,000,000 | 167 |

House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Budget - Initial Side by Side

| | | | HB 5001E | | | | | | | | SB 2500-E | | | | | | | | |
|------|------------|---|----------|-------------|-------------|-------|---------|-----------------|--------------|--------------|-----------|--------------|-------------|---------|-----------|-----------------|--------------|--------------|------|
| Row# | ISSUE CODE | ISSUE TITLE | FTE | RATE | REC GR | NR GR | TOBACCO | OTHER STATE TFs | ALL TF FED | ALL FUNDS | FTE | RATE | REC GR | NR GR | TOBACCO | OTHER STATE TFs | ALL TF FED | ALL FUNDS | Row# |
| 168 | 2000010 | Other Personal Services and Contracted Services Funding for Disability Determinations Operations - Add | | | - | | | | 7,252,390 | 7,252,390 | | | - | | | | 7,252,390 | 7,252,390 | 168 |
| 169 | 2000020 | Other Personal Services and Contracted Services Funding for Disability Determinations Operations - Deduct | | | - | | | | (7,252,390) | (7,252,390) | | | - | | | | (7,252,390) | (7,252,390) | 169 |
| 170 | 2000280 | Realignment Between Appropriation Categories - Clinical Eligibility Unit - Children 's Medical Services - Add | | | - | | | | 849,506 | 849,506 | | | - | | | | 849,506 | 849,506 | 170 |
| 171 | 2000290 | Realignment Between Appropriation Categories - Clinical Eligibility Unit - Children 's Medical Services - Deduct | | | - | | | | (849,506) | (849,506) | | | - | | | | (849,506) | (849,506) | 171 |
| 172 | 2002040 | Technical Adjustment - Realign Budget Between Categories - Add | | | - | | | 42,604 | | 42,604 | | | - | | 42,604 | | | 42,604 | 172 |
| 173 | 2002050 | Technical Adjustment - Realign Budget Between Categories - Deduct | | | - | | | (42,604) | | (42,604) | | | - | | (42,604) | | | (42,604) | 173 |
| 174 | 2002080 | Realign Healthcare Communications and Patient Logistics Platform - Add | | | 2,500,000 | | | | | 2,500,000 | | | 2,500,000 | | | | | 2,500,000 | 174 |
| 175 | 2002090 | Realign Healthcare Communications and Patient Logistics Platform - Deduct | | | (2,500,000) | | | | | (2,500,000) | | | (2,500,000) | | | | | (2,500,000) | 175 |
| 176 | 2002100 | Technical Adjustment - Realign Budget Between Categories for Enterprise Access - Add | | | - | | | 6,884,000 | | 6,884,000 | | | - | | | 7,884,000 | | 7,884,000 | 176 |
| 177 | 2002110 | Technical Adjustment - Realign Budget Between Categories for Enterprise Access - Deduct | | | - | | | (6,884,000) | | (6,884,000) | | | - | | | (7,884,000) | | (7,884,000) | 177 |
| 178 | 2002120 | Technical Adjustment - Realign Budget Between Categories for Information Technology - Add | | | - | | | 500,000 | | 500,000 | | | - | | | 500,000 | | 500,000 | 178 |
| 179 | 2002130 | Technical Adjustment - Realign Budget Between Categories for Information Technology - Deduct | | | - | | | (209,463) | (290,537) | (500,000) | | | - | | | (209,463) | (290,537) | (500,000) | 179 |
| 180 | 2401510 | Motor Vehicle Replacement - Medical Quality Assurance Investigative Services Unit | | | - | | | 166,656 | | 166,656 | | | - | | | | | - | 180 |
| 181 | 2402410 | Office of Medical Marijuana Use Acquisition of Motor Vehicles | | | - | | | 129,015 | | 129,015 | | | - | | | | | - | 181 |
| 182 | 2503080 | Direct Billing for Administrative Hearings | | | - | | | 57,564 | 6,883 | 64,447 | | | - | | | 57,564 | 6,883 | 64,447 | 182 |
| 183 | 3000800 | Workload - Office of Medical Marijuana Use (OMMU) - Add | 17.00 | 1,236,713 | - | | | 1,813,960 | | 1,813,960 | | | - | | | | | - | 183 |
| 184 | 3000810 | Workload - Office of Medical Marijuana Use (OMMU) - Deduct | (17.00) | (1,236,713) | - | | | (1,813,960) | | (1,813,960) | | | - | | | | | - | 184 |
| 185 | 30010C0 | Increased Workload for Data Center to Support an Agency | | | - | | | | 1,741,000 | 1,741,000 | | | - | | | | | 1,741,000 | 185 |
| 186 | 3200030 | Delete Unfunded Budget | | | - | | | | | - | | | - | | | | (19,754,405) | (19,754,405) | 186 |
| 187 | 3200040 | Reduce Excess Federal Budget Authority | | | - | | | | (4,749,619) | (4,749,619) | | | - | | | | | - | 187 |
| 188 | 33H2500 | Operational Efficiency | (185.00) | | (438,406) | | | (15,994,121) | (26,388,412) | (42,820,939) | | | - | | | | | - | 188 |
| 189 | 33H5000 | Base Budget Reduction Based on Historical Reversions | | | - | | | | | - | | | (3,072,555) | | | | | (3,072,555) | 189 |
| 190 | 33V0060 | Eliminate Florida Health Care Innovation | | | (1,000,000) | | | (50,000,000) | | (51,000,000) | | | - | | | | | - | 190 |
| 191 | 33V0420 | Vacant Position Reductions | (40.00) | | - | | | | | - | | | - | | | | | - | 191 |
| 192 | 33V1620 | Vacant Position Reductions | | | - | | | | | - | (400.00) | (17,121,091) | (647,471) | | | (10,109,678) | (17,150,996) | (27,908,145) | 192 |
| 193 | 33V5140 | Remove Unfunded Budget from County Health Department Trust Fund | | | - | | | | | - | | | - | | (500,000) | | | (500,000) | 193 |
| 194 | 3401270 | Realign Funding for Clinical Eligibility Unit for Children 's Medical Services - Add | | | 865,265 | | | | | 865,265 | | | 865,265 | | | | | 865,265 | 194 |
| 195 | 3401280 | Realign Funding for Clinical Eligibility Unit for Children 's Medical Services - Deduct | | | - | | | | (865,265) | (865,265) | | | - | | | | (865,265) | (865,265) | 195 |
| 196 | 3408370 | Administrative Infrastructure for Casey Desantis Cancer Research Program and Cancer Innovation Initiatives - Add | | | - | | | | | - | 2.00 | 155,687 | 2,257,615 | 600,000 | | | (489,645) | 2,367,970 | 196 |
| 197 | 3408380 | Administrative Infrastructure for Casey Desantis Cancer Research Program and Cancer Innovation Initiatives - Deduct | | | - | | | | | - | (2.00) | (155,687) | - | | | (2,367,970) | | (2,367,970) | 197 |
| 198 | 3600PC0 | Florida Planning, Accounting, and Ledger Management (PALM) Readiness | | | - | | | | 5,586,246 | 5,586,246 | | | - | | | | | 5,586,246 | 198 |

House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Budget - Initial Side by Side

| | | | HB 5001E | | | | | | | SB 2500-E | | | | | | | | | |
|------|----------------|--|------------------|--------------------|--------------------|-------------------|-------------------|----------------------|----------------------|----------------------|------------------|--------------------|--------------------|-------------------|-------------------|----------------------|----------------------|----------------------|------|
| Row# | ISSUE CODE | ISSUE TITLE | FTE | RATE | REC GR | NR GR | TOBACCO | OTHER STATE TFs | ALL TF FED | ALL FUNDS | FTE | RATE | REC GR | NR GR | TOBACCO | OTHER STATE TFs | ALL TF FED | ALL FUNDS | Row# |
| 199 | 36205C0 | Information Technology - Security Modernization and Resiliency Initiative | | | - | | | 3,649,160 | | 3,649,160 | | | - | | | 3,649,160 | | 3,649,160 | 199 |
| 200 | 36210C0 | Information Technology Systems - Network Structure Modification | | | - | | | 2,324,000 | | 2,324,000 | | | - | | | 2,324,000 | | 2,324,000 | 200 |
| 201 | 36328C0 | Children 's Medical Services - Early Steps Administrative System | | | - | | | | 2,204,500 | 2,204,500 | | | - | | | | 2,204,500 | 2,204,500 | 201 |
| 202 | 36332C0 | Infrastructure Support for the Florida Stroke Registry | | | - | 1,500,000 | | | | 1,500,000 | | | - | | | | | | 202 |
| 203 | 36360C0 | Medical Quality Assurance - Licensure and Enforcement System | | | - | | | | | - | | | - | | | 1,047,086 | | 1,047,086 | 203 |
| 204 | 36390C0 | Florida Cancer Data System Enhancements | | | - | 979,779 | | | | 979,779 | | | - | 800,000 | | | | 800,000 | 204 |
| 205 | 4100201 | Increased Budget Authority for the Prescription Drug Monitoring Program | | | - | | | | | - | | | - | | | 750,000 | | 750,000 | 205 |
| 206 | 4100250 | Doula Support for Healthy Births Pilot Program | | | - | | | | | - | | | - | 704,000 | | | | 704,000 | 206 |
| 207 | 4100540 | Bascom Palmer Eye Institute Visiongen Initiative | | | - | | | | | - | | | - | 6,000,000 | | | | 6,000,000 | 207 |
| 208 | 4300042 | Neurofibromatosis Disease Grant Program | | | - | | | | | - | | | - | 5,000,000 | | | | 5,000,000 | 208 |
| 209 | 4309000 | Tobacco Constitutional Amendment | | | - | | 2,429,110 | | | 2,429,110 | | | - | | 2,419,479 | | | 2,419,479 | 209 |
| 210 | 4800010 | Food and Product Safety Testing Initiative | | | - | | | | | - | | | - | 2,000,000 | | | | 2,000,000 | 210 |
| 211 | 5900060 | Bureau of Preparedness and Response Facility Management | | | - | | | | | - | | | - | 6,000,000 | | | | 6,000,000 | 211 |
| 212 | 6P00640 | Health Services | | | - | 38,788,371 | | | | 38,788,371 | | | - | 30,847,290 | | | | 30,847,290 | 212 |
| 213 | 6200010 | Florida Breast and Cervical Cancer Early Detection Program | | | - | | | | | - | | | - | 4,171,675 | | | | 4,171,675 | 213 |
| 214 | 6200140 | Florida Cancer Innovation Fund | | | - | | | | | - | | | - | 10,000,000 | | 10,000,000 | | 20,000,000 | 214 |
| 215 | 6200490 | Public Laboratory Feasibility Study | | | - | | | | | - | | | - | 2,500,000 | | | | 2,500,000 | 215 |
| 216 | 6201350 | Routine Screening Expansion for Hiv, Hepatitis, and Syphilis | | | - | 2,598,682 | 21,624 | 336,728 | | 2,957,034 | | | - | 2,598,682 | 21,624 | 336,728 | | 2,957,034 | 216 |
| 217 | 6401580 | Merlin System Funding | | | - | | | | | - | | | - | 2,006,865 | | | | 2,006,865 | 217 |
| 218 | 990G000 | Grants and Aids - Fixed Capital Outlay | | | - | | | | | - | | | - | | | | | | 218 |
| 219 | 140998 | G/A-Hlth Facilities | | | - | 14,446,629 | | | | 14,446,629 | | | - | 16,200,000 | | | | 16,200,000 | 219 |
| 220 | 990M000 | Maintenance and Repair | | | - | | | | | - | | | - | | | | | | 220 |
| 221 | 140430 | Maintenance and Repair | | | - | | | | | - | | | - | 427,713 | | 4,000,000 | | 4,427,713 | 221 |
| 222 | 990S000 | Special Purpose | | | - | | | | | - | | | - | | | | | | 222 |
| 223 | 081108 | Hlth Fac Repair/Maint-Stw | | | - | 3,213,400 | | | | 3,213,400 | | | - | | | 5,000,000 | | 5,000,000 | 223 |
| 224 | 084093 | Cnst/Reno/Equip-Chu | | | - | | | 2,417,200 | | 2,417,200 | | | - | 1,050,000 | | 2,417,200 | | 3,467,200 | 224 |
| 225 | Total | HEALTH | 12,057.31 | 690,989,994 | 952,072,552 | 66,277,049 | 92,476,330 | 1,253,366,261 | 1,681,091,444 | 4,045,283,636 | 11,882.31 | 673,868,903 | 970,055,412 | 77,649,548 | 92,466,699 | 1,326,884,149 | 1,674,834,429 | 4,141,890,237 | 225 |
| 226 | | | | | | | | | | | | | | | | | | | 226 |
| 227 | | VETERANS' AFFAIRS | | | | | | | | | | | | | | | | | 227 |
| 228 | 1100001 | Startup (OPERATING) | 1,511.00 | 77,853,375 | 31,908,570 | | | 124,304,799 | 46,323,132 | 202,536,501 | 1,511.00 | 77,853,375 | 31,908,570 | | | 124,304,799 | 46,323,132 | 202,536,501 | 228 |
| 229 | 2401500 | Replacement of Motor Vehicles | | | - | | | 343,138 | | 343,138 | | | - | 145,000 | | 52,790 | | 197,790 | 229 |
| 230 | 2401600 | Equipment Purchase for Division of Long-Term Care Management | | | - | | | 1,468,099 | 897,025 | 2,365,124 | | | - | | | | | | 230 |
| 231 | 3000650 | Executive Direction and Support Services Increase Staffing - Department of Information and Technology | | | - | | | | | - | 9.00 | 561,267 | 911,916 | 60,885 | | | | 972,801 | 231 |
| 232 | 3600PC0 | Florida Planning, Accounting, and Ledger Management (PALM) Readiness | | | - | 600,002 | | | | 600,002 | | | - | | | | | | 232 |
| 233 | 36204C0 | Executive Direction and Support Services Increase Budget for Information Technology Security Modernization | | | - | | | | | - | | | - | | 49,280 | 126,720 | | 176,000 | 233 |
| 234 | 36245C0 | Information Technology Base Budget Increase | | | - | | | 63,091 | 163,040 | 226,131 | | | - | | | 311,204 | 804,222 | 1,115,426 | 234 |
| 235 | 36370C0 | Health Information Technology Systems Upgrade | | | - | | | 63,091 | 163,040 | 226,131 | | | - | | 63,091 | 163,040 | | 226,131 | 235 |
| 236 | 4001550 | Florida Is for Veterans, Inc., Occupational License Reciprocity | | | - | 1,000,000 | 416,667 | | | 1,416,667 | | | - | 1,000,000 | 416,667 | | | 1,416,667 | 236 |
| 237 | 4200170 | Increase In Base Budget Authority for Division of Long-Term Care Management | | | - | | | 561,285 | 1,450,489 | 2,011,774 | | | - | | 561,285 | 1,450,489 | | 2,011,774 | 237 |
| 238 | 4601850 | Division of Veterans Benefits and Assistance - Veterans Dental Care Grant Program | | | - | | | | | - | | | - | 500,000 | | | | 500,000 | 238 |
| 239 | 6P00500 | Veterans' Services | | | - | 8,621,831 | | | | 8,621,831 | | | - | 17,259,204 | | | | 17,259,204 | 239 |
| 240 | 990G000 | Grants and Aids - Fixed Capital Outlay | | | - | | | | | - | | | - | | | | | | 240 |

House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Budget - Initial Side by Side

| | | | HB 5001E | | | | | | | SB 2500-E | | | | | | | | | |
|------|--------------------|----------------------------|------------------|----------------------|-----------------------|--------------------|--------------------|----------------------|-----------------------|-----------------------|------------------|----------------------|-----------------------|--------------------|--------------------|----------------------|-----------------------|-----------------------|------|
| Row# | ISSUE CODE | ISSUE TITLE | FTE | RATE | REC GR | NR GR | TOBACCO | OTHER STATE TFs | ALL TF FED | ALL FUNDS | FTE | RATE | REC GR | NR GR | TOBACCO | OTHER STATE TFs | ALL TF FED | ALL FUNDS | Row# |
| 241 | 140085 | Grants and Aids - Fco | | | - | 6,577,182 | | | | 6,577,182 | | | - | 7,195,000 | | | | 7,195,000 | 241 |
| 242 | 990M000 | Maintenance and Repair | | | | | | | | | | | | | | | | | 242 |
| 243 | 080859 | Maint/Rep/Res Fac/Veterans | | | - | | | 5,484,991 | 3,092,009 | 8,577,000 | | | | | | 1,196,491 | 3,092,009 | 4,288,500 | 243 |
| 244 | Total | VETERANS' AFFAIRS | 1,511.00 | 77,853,375 | 32,908,570 | 16,215,682 | - | 132,225,403 | 51,925,695 | 233,275,350 | 1,520.00 | 78,414,642 | 34,320,486 | 25,076,756 | - | 126,538,940 | 51,959,612 | 237,895,794 | 244 |
| 245 | Grand Total | | 30,772.06 | 1,714,126,919 | 18,992,126,672 | 279,647,396 | 300,898,585 | 4,932,666,414 | 24,822,587,142 | 49,327,926,209 | 30,596.06 | 1,699,108,967 | 18,984,408,255 | 196,554,035 | 300,888,954 | 5,002,998,902 | 24,609,932,031 | 49,094,782,177 | 245 |